W.C. Overfelt

W. C. Overfelt High School Campus Update
April 10, 2006

Agenda

- I. Campus Building Committee
 - II. Master Planning Process
 - III. Project Status
- IV. District Priorities for Future Projects
- V. Campus Priority List of Future Projects



Project Status – Photo Highlights



New Classroom Building S & T: Bids Approved April 6, 2006







Measure G Bond Program
 III. Major Project Status – W. C. Overfelt High School

| <u>Current Projects</u> | Phase of Development | Total Estimated Cost |
|------------------------------------|-------------------------|-----------------------|
| Sports Field Renovation | Complete | \$60,000 |
| Wrought Iron Fence | Complete | \$60,000 |
| Upgrade Fire Alarm System | Complete | \$1,756,000 |
| New Buildings S & T | Construction | \$13,500,000 |
| Security Camera Installation | Design | \$160,000 |
| Upgrade Campus Technology | Planning | \$2,000,000 |
| Fixtures, Furnishings, & Equipment | Ongoing | \$500,000 |
| Miscellaneous | Ongoing | \$1,300,000 |
| Reserve | | \$2,500,000 |
| Subtotal – Current Projects | | \$21,836,000 |



Measure G Bond ProgramIII. Major Project Status – continued

Summary

Measure G Funding Current Projects Measure G Balance

\$29,270,551 \$21,836,000 \$7,434,551

Potential State Matching Funds for Modernization (OPSC Modernization Eligibility)

\$8,341,402



Silver Creek

Silver Creek High School Campus Update April 26, 2006

Agenda

- I. Campus Building Committee
 - II. Master Planning Process
 - III. Project Status
- IV. District Priorities for Future Projects
- V. Campus Priority List of Future Projects



Project Status – Photo Highlights









- o New Science & Classroom Building / Landscape (G-055-002)
 - 9 New Classrooms
 - 4 Science Labs

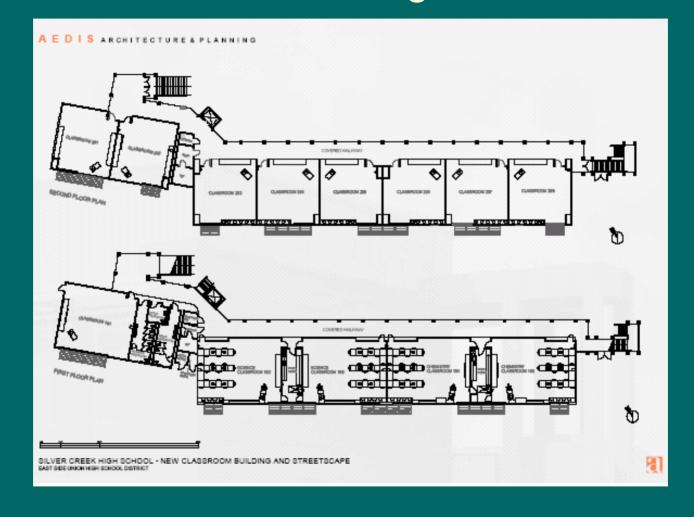
Before



- ADA Path of Travel Upgrades
- Site Utilities
- Landscaping



In Construction – April 2006







Elevation

New Science & Classroom Building



Measure G Bond Program III. Project Status – Silver Creek High School

| <u>Current Projects</u> | <u>Phase of</u> <u>Development</u> | Total Estimated Cost |
|------------------------------------|---------------------------------------|----------------------|
| Upgrade Fire Alarm System | Complete | \$1,201,128 |
| Wind Damage Repairs | Construction | \$1,000,000 |
| Science and Classroom Building | Construction | \$13,600,000 |
| Landscape / Streetscape | Design | \$1,800,000 |
| Security Camera Installation | Design | \$150,000 |
| Upgrade Campus Technology | Planning | \$846,372 |
| Fixtures, Furnishings, & Equipment | Ongoing | \$400,000 |
| Miscellaneous | Ongoing | \$1,166,727 |
| Reserve | | \$500,000 |
| Subtotal – Current Projects | | \$20,664,227 |



Measure G Bond ProgramIII. Project Status – continued

Summary

Measure G Funding

Current Projects

Measure G Balance

\$17,227,446

\$20,664,227

(\$3,436,781)

Potential Additional Funding

State Matching Funds for Modernization (OPSC Modernization Eligibility)

Insurance

\$636,781

\$1,000,000



Campus Feedback for Future projects



230 Pala Avenue San Jose, California 95127

(408) 928-9100 • FAX (408) 928-9115 A California Model Continuation School



Measure "G"

RE: Foothill Continuation High School Campus (tentative)
Priorities;

- Create and upgrade Science Labs in building E-1 E-4.
 - a. Counters
 - b. Shelves
- 2. Upgrade school "G" building
 - Add stall in boys restroom.
 - b. Upgrade room G-1 to school district safety standards suitable from teaching.
- 3. Family Learning Center
 - a. Expand play area out to grassy area.
 - b. Room 3
 - a. Knock down diaper changing area.
 - b. Remove washer & dryer to outside area.
 - c. Eliminate walls in diaper changing area.
- 4. Upgrade custodial facility.
 - Room to park district vehicle.
 - b. Create small office.
- Upgrade campus facilities.
 - a. Repair classroom windows.
 - b. Classroom Doors.
 - Repair facility sidings and painting especially in "G" building.
 - d. Classroom ceilings (Library, Hooper Hall)
 - e. Classroom light fixtures (B-3)
- Create more parking spaces.
 - a. Utilizing half of basketball court.
- 7. Additional funds allocated to improving school's:
 - a. P.A. System.
 - b. Upgrade computer lab.
 - c. Computer LCD projectors for media presentations.
 - d. Library theft mechanism (doorway), dummy cameras.

EAST SIDE UNION HIGH SCHOOL DISTRICT

- e. Extend school fence from G-8 towards existing side fence.
- f. Small school marquee on corner of Pala and Gay.